

# Section Budget/Financial Operations

Administrative Law	2014-2015 Budget	2014-2015 Actual	2015-2016 Budget
<b>REVENUE</b>			
Section Dues	25,964	26,690	26,875
Affiliate Dues	445	320	350
CLE Courses	6,933	-7,270	5,000
Section Differential	2,943	2,892	2,500
Member Service Program	2,880	0	2,400
Investment Allocation	19,045	-607	6,467
<b>TOTAL REVENUE</b>	<b>58,210</b>	<b>22,025</b>	<b>43,592</b>
<b>EXPENSE</b>			
Credit Card Fees	47	5	40
Staff Travel	313	266	578
Internet Charges	367	371	450
Postage	57	1	75
Printing	11	1,192	75
Officers Office Exp	0	0	500
Newsletter	10,315	10,215	6,500
Supplies	13	0	50
Photocopying	38	6	50
Officer Travel	1,140	1,835	1,000
Meeting Travel	0	0	1,000
CLE Speaker Expense	0	0	100
Reception	1,156	0	0
Committees	42	90	500
Council Meetings	211	155	300
Bar Annual Meeting	1,852	1,654	2,210
Section Service Programs	150	0	750
Retreat	2,244	1,503	3,000
Pubic Utility Committee	1,717	0	500
Awards	660	471	700
Law School Liaison	0	0	3,000
Website	1,349	1,646	1,500
Legis Consultant	5,000	7,500	5,000
Council of Sections	300	300	300
Operating Reserve	0	0	3,188
Miscellaneous	0	0	100
<b>TOTAL EXPENSE</b>	<b>26,982</b>	<b>27,210</b>	<b>31,466</b>
<b>BEGINNING FUND BALANCE</b>	<b>221,217</b>	<b>229,629</b>	<b>215,571</b>
<b>PLUS REVENUE</b>	<b>58,210</b>	<b>22,025</b>	<b>43,592</b>
<b>LESS EXPENSE</b>	<b>-26,982</b>	<b>-27,210</b>	<b>-31,466</b>
<b>ENDING FUND BALANCE</b>	<b>252,445</b>	<b>224,444</b>	<b>227,697</b>

**SECTION REIMBURSEMENT POLICIES:**

General: All travel and office expense payments are in accordance with Standing Board Policy 5.61.

Travel expenses for other than members of Bar staff may be made if in accordance with SBP

5.61(e)(5)(a)-(i) or 5.61(e)(6) which is available from Bar headquarters upon request.