

THE FLORIDA BAR
Administrative Law General
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	25,933	26,000.
3002-Affiliate Fees	370	300.
Total Fee Revenue	26,303	26,300.
3331-Registration-Ticket	2,400	0.
Total Registration Revenue	2,400	0.
3391 Section Profit Split	6,300	10,000.
3392-Section Differential	2,500	1,500.
Other Event Revenue	8,800	11,500.
3899-Investment Allocation	10,484	9,012.
Non-Operating Income	10,484	9,012.
Total Revenue	47,987	46,812.
4133-Internet Service	450	450.
4134-Web Services	2,500	2,500.
4301-Photocopying	50	50.
4311-Office Supplies	50	50.
Total Staff & Office Expense	3,050	3,050.
5051-Credit Card Fees	240	250.
5101-Consultants	10,000	0.
5121-Printing-Outside	10,500	0.
Total Contract Services	20,740	250.
5501-Employee Travel	658	707.
5531-Board/Off/Memb Travel	1,475	1,500.
5599-Other Travel	1,000	0.
Total Travel	3,133	2,207.
6001-Post 1st Class/Bulk	75	75.
6301-Mtgs TFB Annual Meeting	2,500	2,500.
6311-Mtgs General Meeting	300	300.
6319-Mtgs Other Functions	3,500	3,500.
6325-Mtgs Hospitality	0	7,500.
6401-Speaker Expense	100	100.
6451-Committee Expense	300	300.
6599-Brd/Off Other	500	500.
7001-Grant/Award/Donation	4,200	2,000.
7999-Other Operating Exp	815	1,000.
Total Other Expense	12,290	17,775.
8021-Section Admin Fee	19,602	21,470.
8101-Printing In-House	150	0.
Total Admin & Internal Expense	19,752	21,470.
9692-Transfer Out-Council of Sections	300	300.
Total InterFund Transfers Out	300	300.
Total Expense	59,265	45,052.
Plus Revenue	47,987	46,812.
Less Expense	59,265	45,052.
Ending Fund Balance	(11,278)	1,760.