

THE FLORIDA BAR
Administrative Law
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	26,000	25,933
3002-Affiliate Fees	300	370
Total Fee Revenue	26,300	26,303
3331-Registration-Ticket	-	2,400
Total Registration Revenue	-	2,400
3391 Section Profit Split	10,000	6,300
3392-Section Differential	1,500	2,500
Other Event Revenue	11,500	8,800
3899-Investment Allocation	9,012	8,880
Non-Operating Income	9,012	8,880
Total Revenue	46,812	46,383
4133-Internet Service	450	450
4134-Web Services	2,500	2,500
4301-Photocopying	50	50
4311-Office Supplies	50	50
Total Staff & Office Expense	3,050	3,050
5051-Credit Card Fees	250	315
5101-Consultants	-	10,000
5121-Printing-Outside	-	300
Total Contract Services	250	10,615
5501-Employee Travel	707	1,080
5531-Board/Off/Memb Travel	1,500	1,500
5599-Other Travel	-	1,000
Total Travel	2,207	3,580
6001-Post 1st Class/Bulk	75	75
6301-Mtgs TFB Annual Meeting	2,500	2,500
6311-Mtgs General Meeting	300	300
6319-Mtgs Other Functions	3,500	3,500
6325-Mtgs Hospitality	7,500	-
6401-Speaker Expense	100	100
6451-Committee Expense	300	300
6599-Brd/Off Other	500	500
7001-Grant/Award/Donation	2,000	4,200
7999-Other Operating Exp	1,000	815
Total Other Expense	17,775	12,290
8021-Section Admin Fee	21,470	21,236
8101-Printing In-House	-	150
Total Admin & Internal Expense	21,470	21,386
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	45,052	51,421
Plus Revenue	46,812	46,383
Less Expense	45,052	51,421
Net Operations	1,760	(5,038)